



# Key Financial And Operational Data

**Rupees “000”**

PARTICULARS	Y E A R S						
		Restated	Restated				
	2013-2014	2012-2013	2011-2012	2010-2011	2009-2010	2008-2009	2007-2008
Export Sales	3,520,424	3,628,878	2,763,850	3,700,027	2,890,868	1,815,119	1,910,247
Local Sales	3,084,826	2,298,619	1,930,096	2,078,269	1,381,290	1,130,386	672,118
Gross Sales	6,605,250	5,927,497	4,693,946	5,778,296	4,272,158	2,945,505	2,582,365
Net Sales	6,536,510	5,909,410	4,698,249	5,775,193	4,075,778	2,819,019	2,444,146
Gross Profit	569,891	820,341	394,522	698,298	839,111	220,351	139,904
Gross Profit Ratio	8.72	13.88	8.40	12.09	20.59	7.82	5.72
Profit Before Tax	200,914	457,306	162,917	393,626	675,792	48,219	26,361
Profit Before Tax Ratio	3.07	7.74	3.47	6.82	16.58	1.71	1.08
Profit/(Loss) After Tax	118,302	435,629	131,709	354,096	624,583	25,293	10,040
Profit/(Loss) After Tax Ratio	1.81	7.37	2.80	6.13	15.32	0.90	0.41
Cost of Fixed Assets	4,510,867	3,878,659	3,298,307	1,609,644	1,636,775	1,625,504	1,597,122
Book Value of Fixed Assets	3,264,436	2,704,638	2,197,596	575,075	629,583	672,849	719,115
Total Assets Employed	7,708,703	7,437,335	5,225,951	4,270,909	3,679,757	2,884,682	3,328,731
Shareholders Equity	2,225,431	2,145,195	1,744,604	1,643,483	1,351,262	735,960	719,948
Breakup Value Per Share	359.67	346.70	281.96	265.61	218.39	119.10	116.35
Earning Per Share Before Tax	32.47	73.90	26.33	63.62	109.22	7.79	4.42
Earning/(Loss) Per Share After Tax	19.12	70.40	21.29	57.23	100.94	4.09	1.62
Production Capacity (20/s) (lbs)	50,983,863	48,990,026	48,990,026	48,990,026	48,990,026	48,990,026	48,990,026
Production converted into 20/s (lbs)	49,925,411	45,801,500	45,801,500	48,798,460	48,858,410	48,739,567	48,607,000
Capacity Utilization	97.92	93.49	93.49	99.61	99.73	99.49	99.22